

## **Project Brief Outline**

**Performance Review Grant Funding – Essex is a safer place to live - Priority 7**

**National Indicator N111 - Youth Justice System Entrants**

### **Introduction**

- Epping Forest CYPSP have received confirmation that a recent bid for PRG funding has been awarded. An initial request of £150,000 was submitted which was however reduced and a total of £125,000 was awarded for this project from April 2009 to March 2011, £100,000 to support extra activities for young people, £20,000 to support a parenting programme for parents with teenagers. (A further £3,491 is used for admin costs of the LSP).

### **Aim/Vision**

- Provision of a parenting programme, activities for parents of adolescents to support the parents of young people to enable them to provide support in a way which reinforces and supports the direct work with young people.

### **Outcomes**

- The project will positively promote adolescent engagement actively redirecting 9 - 16 year olds from anti social behaviour.
- Parents will be supported with parenting of their adolescent children.

### **Objectives, Outputs & Targets:**

- Postholder to work with, support and be supported by other partner agencies. The activity provision will be in areas of the district identified as disadvantaged / super output areas. Partners will work with the Youth Worker and provide indoor accommodation for the benefit of children and young people in the focus areas. Detailed targets to be developed.

### **Key Milestone Dates:**

- Agree project brief, CYPSP COG, March 16<sup>th</sup>
- Draw service spec,
- Determine process for securing provider – ECC to employ, other agency to employ and whether to tender openly.
- Obtain mapping of existing services – Nigel Varnam, April 09
- Ratify project, CYPSP Board, April 21<sup>st</sup>.
- Produce Job / Person Spec and recruit to post OR develop service spec and advertise - April 2009
- May 2009, Recruitment and selection commences
- June - Details agreed with provider
- July/August / September programme delivery commences.
- December 09, 1<sup>st</sup> quarterly review and monitoring

### **Structure**

- Epping Forest CYPSP Development Manager to coordinate and monitor project. Delivery dependent on balancing capacity, speed and need for due process.

### **Stakeholders**

- Youth Activities subgroup, ECC TASCC, Loughton Young People's Project, Epping Forest Youth For Christ and other local youth providers, Epping Forest Youth Council - Safer Communities Team, Community Development and Tottenham Hotspur Foundation

### **Current Status and Progress of Project:**

- Application approved and reduced funding awarded
- Project outline completed.

- Requested contracts for Essex Boys, Loughton Youth Project, and KIKZ and discussions with other providers to ascertain capacity and benefits of building up existing provision across the district and/or commissioning a local provider to deliver as this may be quicker than recruiting from scratch and ECC employing – and may be preferable..
- Mapping has commenced.
- Procurement through Essex Bravo Solutions failed to receive any bids for this particular strand.
- Discussions are underway to identify possible providers and an SLA will be set up with them through a single source negotiation process.

#### **Contacts for further information**

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